







## **CONTENTS**

5-15 42-47

CHILDAID NETWORK AT A GLANCE FINANCES AND KEY FIGURES

16-33 48-49

SELECTED PROJECTS OUTLOOK

34-41 50-51

PROJECT PARTNERS, NETWORKS, EVENTS THANKS, IMPRINT, TEAM





**Dr. Martin Kasper** Honorary President

## **Dear Friends, Partners and Supporters of Childaid Network**

2019 was another good year for Childaid Network thanks to your support. We are pleased to be able to present our annual report to you today despite the current dramatic developments here and in the project areas. It summarizes the most important achievements of 2019 and presents exemplary events and projects.

#### Our projects grow

Thanks to your generous donations, we were able to significantly expand our project work in 2019. Together, we are now supporting over 50,000 young people in need: in isolated Northeast India, in mountainous Nepal, in environmentally disaster-prone northern Bangladesh and in crisis-ridden northern Myanmar.

#### Good education for all boys and girls

Our vision is to provide all disadvantaged children access to a good basic education. This is the essential prerequisite for a self-determined life. While the educational situation worldwide is still alarmingly poor, our efforts are having a gratifying effect: we are helping thousands of young people to make up for educational deficits. We help tens of thousands of children to succeed in learning by supporting teachers at government schools in their efforts to improve quality. Read more on pages 16 to 31.

#### Much support for our work

We are honoured by the fact that many organizations entrust us with their funds. At the same time, we are aware of the great responsibility this entails. We are delighted that so many people and companies are promoting our projects and organize fundraising events for us. Companies, school classes and private donors support our programs through sponsorships. Details can be found on pages 34 to 37.

#### Thank you for your trust

We are very grateful for many encouraging encounters, positive developments and your continuous support. Through transparency, thriftiness and good project work we try to deepen this trust. Our figures provide you with information on how we use your donations effectively. You will find them on pages 7, 17 and 42 to 47.

In the context of the Corona crisis, 2020 will be a major challenge. The effects will be drastic and unpredictable, but our project areas will suffer particularly. We therefore cordially request your continued support.

on behalf of the management board and the team

## **Childaid Network – let's unite for the children's right to education**





#### **Our Vision – Education for All**

We support the education of children and adolescents in need, as this helps to eliminate poverty and to create a perspective for a better future. Only through access to education the poorest of the poor will have a chance to build a better life for themselves, their families and their village communities. We target long-term, sustainable improvements in their living situation.



#### **Reliable Partners on Site**

Our network in the project areas consists of trustworthy partners from the respective cultures. They know the hardships of the children and families, speak their language and understand what is needed. They share our vision. With the help of personal connections and close cooperation locally, we can implement our projects effectively.



#### **Personal and Engaged**

Our team is united by a vision: We want to achieve equal access to education for all children. We commit our time, our money, and our talents for this to become a reality. For you, our sponsors and our partners, we are fully engaged.



#### **Network for Children**

Lovingly and cooperatively, professionally and sustainably – this is how we wish to act for the children. We are networking with strong partners in the project regions and in Germany. We live partnership and network, because together we are stronger and better.



#### **Effective and Sustainable**

To move a lot with little – that is our approach. We therefore invest donations into teacher training and social worker development rather than into buildings. We strive for structural change. When visiting, we motivate the local people personally and encourage them to take charge to build a better future. We do not give alms, but stipulate self-help.



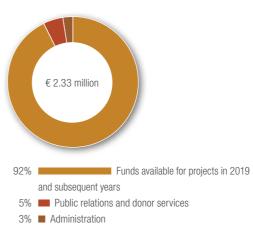
#### **Cost-effective and Transparent**

Our team mainly works on a voluntary basis. As such, our costs for administration and donor services are just 8% of income. We benefit from the oversight and guidance of our renowned Foundation Supervisory Council. Independent financial auditors, the DZI (German Central Institute for Social Issues), the government and the tax authorities examine us regularly. We attach great importance to transparency. Be assured: your help will reach where it is needed!

#### **Organization Childaid Network 2019**



#### Income 2019



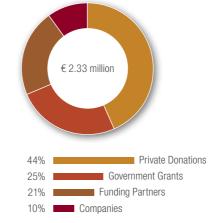
## 50,000

In 2019, we supported over 50,000 boys and girls directly with our projects

## **670**

We supported children and young people at 670 project locations in four countries

#### Source of funds 2019



## 680

salaries of teachers and social workers were paid by Childaid Network in 2019

190

Spenden-

sponsors, photographers, reporters, volunteers and other multipliers have visited and reported on our projects since 2006

Childaid Network at a glance

The girls are eagerly waiting for the new lessons.



### **Motivating**

In western Assam, we are succeeding in improving teaching in 123 schools through child-centred, stimulating learning methods. (Chirang District, Northeast India)

Daniel Fischer (FFH radio presenter) presents the development projects at the LIONS Spring Ball.



## **Far-reaching**

In January, our new major project in the north of Bangladesh starts. Over the next four years, around 18,000 children will be given access to good education, also supported by public funding. (Kurigram, Bangladesh)



You don't forget that - exciting lessons and everyone is allowed to experiment.

#### **Generous**

Because of generous donations, raised at the sixth LIONS Spring Ball in Königstein, a new barefoot school can soon be established and maintained in western Assam, Northeast India.

The girls spontaneously designed hearts for Andreas Tietz and proudly present them.



#### **Advanced**

In mountainous Bhandar (Nepal) young women learn a lot about modern technology and are supported in starting their own small businesses.



Dr. Alischa Ziemendorff, young physician helping hands-on in Priti (Nepal)

**Trained** 

(Priti, Nepal)

Washing hands, brushing

teeth and health-promoting behaviour needs to be learned.

#### Grateful

The girls in the Jyoti Snehalaya home personally thank the generous sponsor Andreas Tietz and his "terra" staff for the successful extension of their home. (Guwahati, Northeast India)



Practical training on site in their own village. A concept for success!

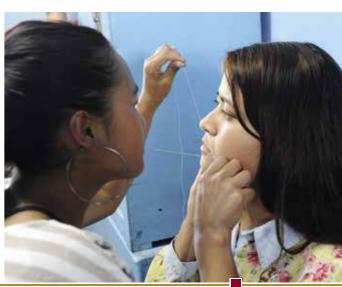
Dr. Martin Kasper, Christian Thomsen and Klaus Temmen.



#### **Active**

For the eleventh time, the Karmariders are on the road together with hundreds of cyclists around Duisburg for the street children project in Guwahati, Northeast India.

Beautician training in Shillong, Northeast India.



### **Honoured**

Mayor Klaus Temmen awards
Christian Thomsen with the
honorary certificate of the City
of Kronberg for his commitment
to the "Initiative Kronberg 96 für
eine Welt ", thus honouring his
decades of commitment to the
children in Nepal.



Best atmosphere at the Karmariders charity event – as always.

## **Promoting future**

In Meghalaya we also move with mobile trainers to the young people on site to give them a good professional qualification. Formative, motivating, unforgettable – the Waldoni training in Amguri, Northeast India.





### **Festive**

In the presence of the main sponsor Andreas Tietz (terra Real Estate), the new floor of the girls' home in Guwahati, Northeast India, is ceremonially inaugurated. Martin and Rita Frenz, for many years engaged for the projects in Nepal, at the bazaar in Königstein.



## **Uplifting**

Seven motivated young people from Circus Waldoni Darmstadt practice acrobatics and artistry together with 130 boarding students in Amguri (Assam). They enchant thousands of guests at their grand final performance.



Andreas Tietz as well as everyone present is pleased about the successful building extension in Belthola (Guwahati).

### **Traditional**

For the 26th time, the elementary school of Königstein organizes its traditional Advent bazaar — enriched by the sale of handmade products from Nepal.

#### 2019 ON SITE – WE PROMOTE CHILDAID NETWORK







#### Prof. Dr. Ursula Fasselt

## Professor at Frankfurt University of Applied Sciences

Her focal issues include children's rights and international human rights protection. She implemented an academic partnership between her university and the Assam Don Bosco University (Northeast India).

"We share the vision of a diverse, just and solidary world with Childaid Network. Through the exchange of teachers and students and through joint projects such as summer schools, we want to contribute to making young people fit for a global commitment. In this context, a cooperation with Childaid's projects, which provide impetus for social development and the realization of children's rights, is of particular importance."

#### **Hermann-Henrich Holtermann**

#### Member of Childaid Network's Foundation Supervisory Council

He has been a member of the foundation since its establishment, initially as honorary director and since 2016 on the supervisory council. In 2019, he returned to the project region.

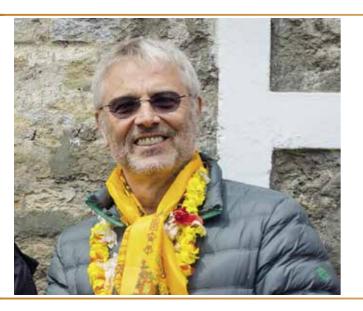
"My first trip ten years ago left deep impressions, such as how bitterly necessary our work is. This time I was very touched by how neglected slum children in Guwahati have turned into healthy young people with a school education and how the number of street children has decreased. I take these developments as motivation for further commitment, because inhumane conditions still exist."

#### **Andreas Tietz**

## Managing Partner terra Real Estate and Terra Logistics

In October 2019, together with Dr. Martin Kasper and his team, he visited Northeast India for the second time. This time to inaugurate the new floor of the Jyoti Snehalaya girls' home in Belthola, Guwahati, financed by his company.

"It is wonderful to see that we, together with Childaid Network, have been able to give a new home to 35 girls aged 13 to 18 who have no family or have been neglected by it. Here, these young people are lovingly cared for, allowed to grow up, attend school and are prepared to shape their own lives in the future."







#### **Martin Frenz**

#### **Retired teacher**

For over 30 years he has been involved in the Helene-Lange-School in Wiesbaden and locally in Nepal for the children of Bhandar. In 2019, he travelled to the project area for the eighth time.

"On my last trip to Bhandar I was able to thank one of the first staff members of the Nepal Project, Dorlamu Sherpa, for her more than 30 years of work. I am happy that Childaid Network is always advancing the development of the Bhandar region with new ideas and professional commitment. This motivates us, my wife Rita and me, to continue our efforts to support the project."

### **Leonard Hahnen**

#### Founder & former shareholder of OCB Vertriebs-GmbH

He and his wife Hubertine Hahnen donated an orphanage for 60 girls in Bongaigaon in Northeast India as well as an off-road vehicle. In addition, they bear the running costs for the next 20 years. Leonard Hahnen was on site at the inauguration ceremony in November 2019 at the age of almost 92.

"We both come from humble backgrounds and know, due to years of war and hunger, what misery and death mean. We have worked hard for decades and earned more than we need to live. This MORE is not ours! It belongs to those who have no prospect to live a dignified life. Any help we give them makes us happy and content."

## **Manuel Delgado**

#### **Photographer**

In autumn 2019, he for the first time accompanied Dr. Martin Kasper on his 30th project trip to northeast India.

"On site, from the very first day, I was deeply touched by the precarious living conditions of thousands of people. The results achieved by Childaid Network and its team in these local communities improve the present living conditions and create a brighter future. My pictures are nothing more than a small attempt to document the challenging work of this organization and the people who change so much."





#### SELECTED PROJECTS



**Street Children** 

Page 20 | 21



Early Childhood

**Development** Page 22123



**Vocational Training** 

Page 24 | 25



**Quality Education** 

Page 26 | 27



**Quality Education** 

(Bangladesch) Page 28 | 29



Health

Page 30 | 31

## **Education** is the key to life

On the following pages we present six selected projects. They represent more than 30 projects of Childaid Network in particularly poor and disadvantaged regions. Currently, these projects sponsor about 50,000 young people in four countries and four project categories: school programs, vocational training, projects to support children's rights and health promotion.

## Geographical focus for higher effectiveness

Our project work is focused on South Asia: isolated Northeast India, environmentally disaster-prone northern Bangladesh and remote mountainous regions in Nepal.

We are also promoting the first small projects in northwestern Myanmar. Focus is important. Only then will it be possible to understand local conditions, develop sustainable partnerships and act effectively.

#### **Emphasis on education**

Content-wise, we also have a clear focus: We want to provide young people with access to education and training. This is the best investment in their future. We concentrate on disadvantaged marginalized groups like minorities, street children, refugees, and rural youth in areas without infrastructure, the poorest of the poor, who otherwise have no opportunities.

#### From service provider to change agent

We do not create parallel structures and do not take on any tasks the state should fulfil. We see our role in initiating and accelerating change processes. Therefore, we offer bridge courses, exam support and tutoring for needy children, and increasingly accompanying government schools to achieve quality education.

#### Sustainable and effective

What distinguishes our projects: careful planning and piloting, creative concepts, involvement of civil society, effectiveness monitoring and intensive personal supervision by experts.

#### **Project principles:**



Cooperative and at eye level



Focused



Proven to be effective



Professionell



Sustainable



Transparent

#### Ten criteria for project success

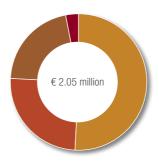
- We support the poorest of the poor
- We study the situation in the field and analyze the problems
- We only start projects where there is a demand from those affected
- We demand a local contribution and promote local involvement
- We complement and accompany the government education program, but do not replace it
- We design the projects carefully with village communities and experts
- We pilot the concepts and improve them step by step
- We ensure good supervision and promote the exchange of experience
- We set goals, measure the results, and evaluate the achievements
- We define clear criteria for exit



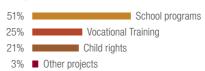
Dr. Gerd Müller
Federal Minister for Economic Cooperation and Development
During his visit to Childaid Network's child rights project in Guwahati (Northeast India), the Minister commented on the work of the foundation:

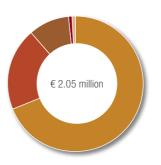
"I congratulate you on your success in combating child labour and hope that there will be more such professional and effective initiatives. It is important to give the children direct support now and to give them a new perspective for their lives. The Childaid Network Foundation makes a valuable contribution to this, for which I would like to thank you from the bottom of my heart. The BMZ is happy to cooperate with you."

#### Funds spent in 2019

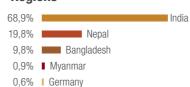


#### **Projects**





#### Regions



## 12 million

Childaid Network has invested a total of approximately €12 million in projects so far

60%

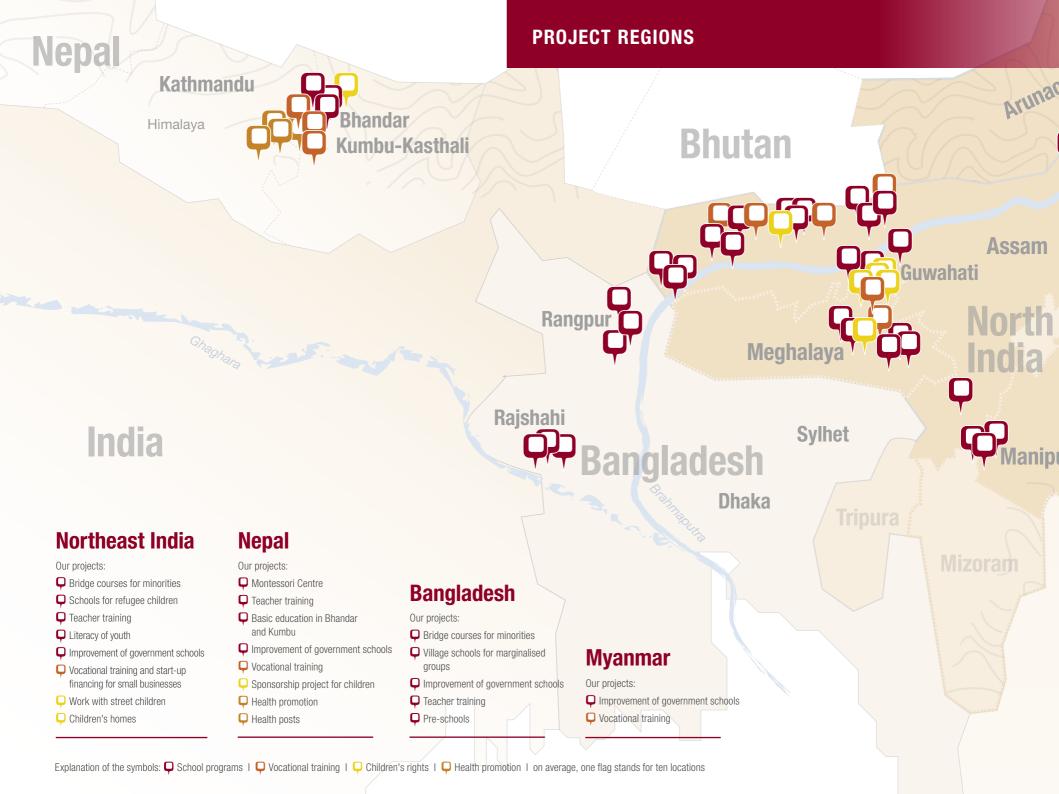
More than 60% of beneficiaries in the projects are girls and women

180,000

More than 180,000 children and youth have been directly supported in projects

900,000

members have indirectly benefited from these measures









Nagaland

East

## Myanmar





# 670 project locations – 50,000 children supported – 30 active project partners

#### School programs

Good education is the key to sustainable change, as many studies prove. Every year of additional primary schooling prolongs life, reduces child mortality and significantly increases life income. But every second child worldwide still does not learn to read and calculate. Our project focus is on providing all children with access to a good basic education. Childaid Network supports bridge courses for young people who have never attended school. We offer evening classes to help young people catch up on the basic education they have missed. We take care that young talents are developed. And increasingly we accompany government schools in getting better.

#### Vocational training

Being able to read is not enough to fill the stomach. In our project areas, there are usually only few opportunities to earn money. Many families are self-sufficient, but agriculture no longer feeds the growing population. Young people are therefore attracted to relatively well-paid jobs as unskilled workers in the large southern cities or abroad. Childaid Network wants to slow down this exodus and, therefore, promotes the vocational qualification of young people in crafts or other professions that are in demand locally. Our aim is to develop and retain entrepreneurial talent in the project areas, so that local income can be achieved.

#### Children's rights

The UN Convention on the Rights of the Child has been in force since 1989. But, worldwide, we fail to realize basic children's rights. 260 million children do not go to school, over 150 million have to work instead. Childaid Network supports projects that prevent child labor and return children who have been abducted into forced labor or prostitution, to their communities. We help to prevent early marriages of girls and to integrate people with disabilities as well as possible. We support children in homes or foster families if the family of origin does not allow them to develop well.

#### Health promotion

Life expectancy in our project areas is about 20 years below the average in Germany. Children die of preventable diseases, people suffer from malnutrition at an early age. Children who are ill or hungry cannot study well either. We have therefore decided to add programs that promote children's health to our project portfolio: Through better hygiene, better nutrition and other preventive measures, we help children to develop better.



## Future for street children and children without families

#### **Development needs security**

Families are usually the best environment for children and adolescents. If there is no family to take care of them, these children need a different family-like environment that gives them security and enables them to develop well.

#### Support

We therefore reintegrate children who have run away or been separated from relatives into their communities and support them there. In Nepal, for example, we have just returned the children from the children's home to their families or placed them with loving foster families.

#### Homes as a family substitute

But sometimes this is not possible: orphans, abandoned, trafficked and traumatized children or children with disabilities need expert and institutional support, at least for some time. The teams in our homes create family-like structures and are specifically trained. We see that integration can also succeed well in these places in close, sibling-like relationships as well as in the daily contact with each other.

#### Ways into independence

Our support does not end when youths reach the age of majority, but only with a successfully completed vocational training or professional qualification.



## **Pinky and Rita**

Together with two siblings, Pinky came to our girl's home Snehalaya in 2004. Their mother had run away, the father an alcoholic. They were often beaten and had to endure severe neglect.

Rita doesn't know her father. He left the family early. When the mother remarried, the new husband disowned the girl. In 2004, when she was six years old, she also was put into the girl's home.

Pinky and Rita became friends. After their successful completion of the 12th grade, both of them have now mastered the nurses' training in Bongaigaon, which we also supported. Congratulations on completing the exam!

#### **Project funds 2019 Street children**



Support for children in homes
Investment in homes in Guwahati
new centre for girls in Bongaigaon

Neighbourhood centres

Social work, external support

#### We supported in 2019:



40 neighborhood centres



235 children in 7 homes



**96** young people on the way to independence



Over 4,300 children in city slums



## Support for pre-school children

#### **Practice early**

Folk wisdom says, "what little John does not learn, John will never learn". Science confirms the importance of addressing all senses early on for the development of children. If small children are encouraged to explore and understand their environment, learning processes will be much easier later on.

#### Realities of life

The hard life in the village communities of our project regions leaves little room for people to look after small children. Often, the mother returns to tough physical labor on far away fields immediately after giving birth. The children in the village are left to themselves. Diseases are overlooked, nutrition is inadequate, development is hardly being fostered.

#### Our project approach

With our projects, we start support already in the pre-school age. We train pre-school teachers who look after the children in small groups during the day. Following the tried and tested method of Maria Montessori, they acquire skills in a playful manner. A balanced additional meal, sport and play contribute to a healthy development.

#### What's next

We plan to support several hundred pre-schools and children's centres in rural regions of South Asia in close cooperation with government authorities.



## **Abij**

Abij was born into the caste of the untouchable Dalits in mountainous Bhandar. His mother left his father, who was addicted to alcohol, but was overburdened with child care. Because of his weak immune system, Abij was sick frequently and for a long time. Malnourished and weak, he was admitted to the children's house, but there he suffered from the separation from his mother.

He is now six years old and benefits from our holistic support for the needy in Bhandar. We enabled his mother to train as a tailoress. Now she earns better and has a small shop. Abij goes to the Montessori Centre for a few hours every day. There, he plays and learns happily and is looking forward to his mother picking him up again in the afternoon.



#### **INFORMATION**

Our partner AIDA has collected statistics on infant mortality through a systematic survey of mothers in the mountains of Arunachal Pradesh: four out of ten children die before the age of five.

Dr. Sunil Kaul, an experienced medical doctor and board member of our project partner the ant and his team conducted a systematic survey of the health situation of minority children in western Assam in the summer of 2018: 71.2% of the children are more than 5 cm smaller than the statistical reference group – a clear sign of malnutrition.

#### We supported 2019:



153 Children's centres



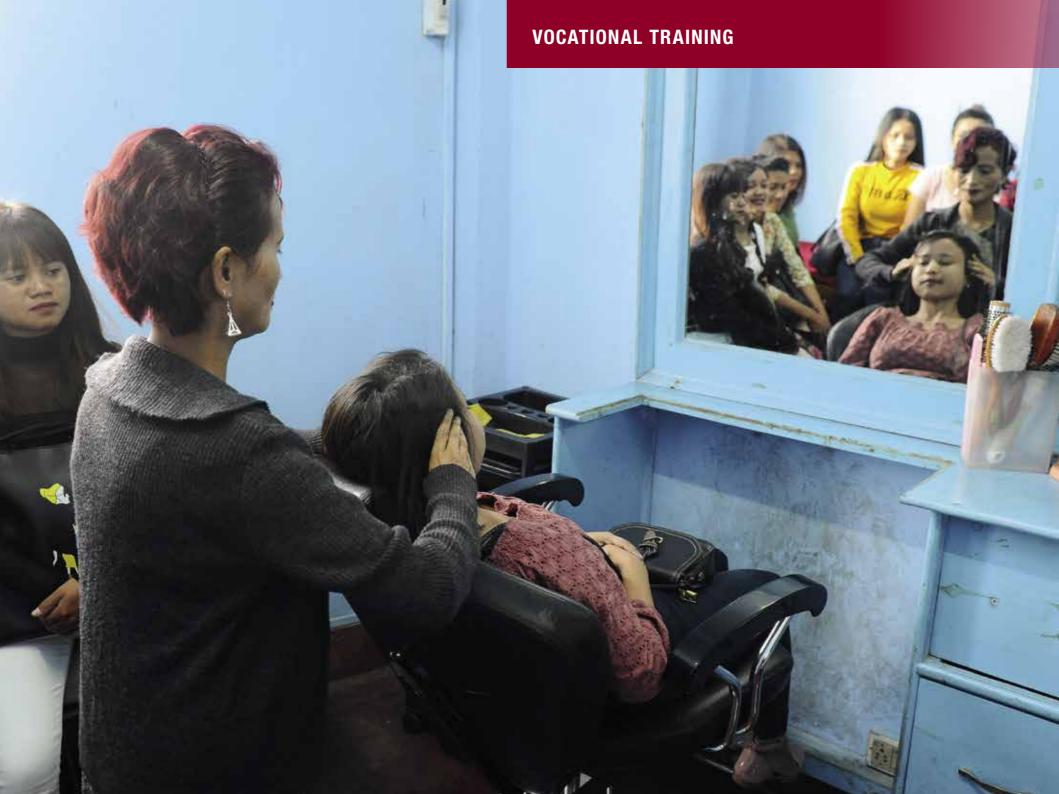
12,177 Pre-school children



**209** Pre-school teachers + social workers



with project funds of 265,069 €



## Future through qualification and income

#### Qualify

In our project areas, agriculture no longer feeds all people. Without professional qualifications, the young people are left with unemployment or day laborer jobs. Many of them even migrate abroad. In order to create livelihoods and to slow down migration, Childaid Network invests in professional qualification. Since 2011, we have trained more than 18,000 young people in more than 20 professions.

#### **Demand-oriented**

Our courses depend on the preferences of the young people and the needs of the local market. Our decentralised training approach is successful: we go to the villages with mobile teams and the necessary tools. This saves costs and improves the chances of employment, as we train in those segments that are locally in demand.

#### Independent

Some work as employees. Many of our trainees set up their own small businesses. We support this with seed capital, encourage the formation of cooperatives and offer support in business planning.

#### What's next

Through digital teaching methods, films and internet courses, we try to constantly improve the quality of the training. We successfully integrate potential local employers: they contribute their know-how, practical knowledge and teachers to our training courses free of charge, thus creating valuable contacts for the trainees.





**Kankana Borah** Project Manager Aide et Action

"Our joint vocational training project was launched in Meghalaya and has already qualified several hundred needy young people. In 2020, we want to scale up the project in Assam and train over 10,000 young people. I would like to thank Childaid Network for this great contribution to the implementation of the fundamental children's right to education and training".

## Real

Real just came of age. She did not manage to finish school because she and her mother have to take care of the seriously ill father 24/7. The two older siblings have been feeding the family of seven in a makeshift way so far — with considerably less than one euro per day and head.

On the recommendation of a friend, Real applied for our vocational training course. Diligent and ambitious, she quickly learned the manual skills of a seamstress. Through parallel coaching, she also gradually got rid of her shyness. Today, she even runs her own shop: "I am happy that I can now contribute to the family income with my shop", she proudly reports.

#### We supported in 2019:



3,139 trainees in20 trades and crafts



thereby indirectly **reaching approx. 15,500** family members



operation of **20** decentralized training centres



operation of **4** central vocational training centres



with project funds of 514,861 €



## Promote, capacitate, encourage

#### **Educational goal achieved?**

The right to free education for all children is legally anchored in our project countries. Official statistics announce that 97 % of the children are enrolled in school. Has the goal of Childaid Network been achieved?

#### Learning outcomes are staggering

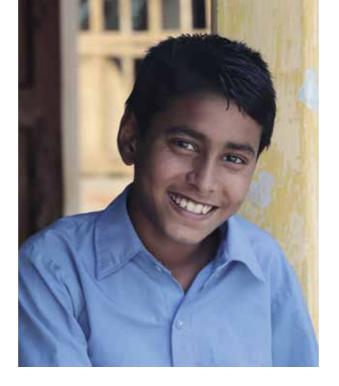
This apparently good news hides the catastrophic quality of the schools. Almost 50% of sixth graders can't read simple texts. The prime cause are the teachers: poorly trained, left alone and insufficiently equipped. Often, they are absent. Those who can afford it attend a private school.

#### Catalyst

Childaid Network cannot and does not want to take over the state's responsibility to educate all children well at school. We don't want to establish a parallel system. We see our role in acting catalytically so that especially disadvantaged children and youth receive good education. We are now successfully supporting 400 government schools.

#### Mobilization of stakeholders

We finance social workers who mobilize parents and ensure that the children attend school regularly. The pupils get access to tutoring and motivating leisure time activities. And the teachers receive further training and better instruction materials. Through pressure from civil society, the government then also provides the promised resources.



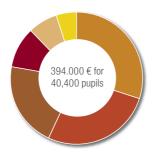
## Karan

The eleven-year-old Karan could only rarely go to school. He had to help his parents with work in the fields and at home. As a result, his abilities in reading, writing and arithmetic were modest.

Pushpa, the supervisor of one of our school projects, visited his family and was able to convince the parents in several conversations how important a good basic education is for their son.

Karan has been coming to classes regularly for six months now. He needs and receives additional support to make up for missed lessons. However, he has now developed into a regular student who can read aloud and write little stories with increasing confidence.

#### **Project funds 2019**



30% for material and playgrounds
27% for trainers and coordination

21% for team and capacity development

0% for teacher training

7% Management and administration

5% for awareness raising in the village communities

#### We supported in 2019:



**400** supported government schools



**40,400** students reached



more than **1,000** training days for teachers



more than **400** village councils to accompany the teachers



## **Prevent migration**

#### **Threatened**

170 million people live in Bangladesh - the most densely populated country in the world. The country has developed well, but climate change with rising sea levels endangers the livelihood of the rural population.

#### **Education helps**

Good education creates the basis for people to become more independent from agriculture and to learn other professions. But in Bangladesh 2.6 million children do not go to school at all. And the majority of children in government schools does not learn to read and calculate properly. The situation is particularly problematic in the remote areas on the country's border with Assam.

#### Quality education for all

Together with experienced local partners, Childaid Network has initiated a project that improves the educational opportunities for 18,000 children at 60 primary schools in the structurally weak North. We provide intensive support for the schools, help to set up the pre-school rooms, train the teachers and provide teaching materials.

#### What's next

The project started in 2019 and is planned to last four years. The pre-school classes are already set up and in many places the parents are already well engaged and committed, as are the teachers. We are confident that we will be able to improve school success in the long term in cooperation with the authorities.



Sumi

Sumi is the eldest daughter of a poor farming family in northern Bangladesh. She has three younger siblings. Her parents are illiterate and sent the daughter to attend preschool only irregularly. The girl did not make any friends in school and was unable to follow the lessons.

Now her pre-school class has been set up in an exemplary manner as part of our quality initiative and the learning environment has been improved. The teacher motivates the children to more frequent sports lessons and small celebrations together. The accompanying social worker convinced the parents to send their daughter regularly. She receives special support, has made friends and now dreams of becoming a teacher.

#### **Project funds for this educational** project in Bangladesh



 Social workers and teachers 24% Parents' councils, administration and cooperation with the government

9% Learning materials

7% Pre-school facilities

4% Extra-curricular activities

4% Teachers' training

1% | Scholarships

#### We supported 2019:



60 schools with educational materials



18,000 children gain access to good education in four years



240 teachers received training



20 pre-school centres were set up



## **Health promotion**

#### Medicine is luxury

What we take for granted – midwifery support, checkups, vaccinations, dental and medical care – is luxury for the children in our project areas. For example, there is still no hospital in Bhandar (Nepal). Doctors are day trips away. Health stations are poorly equipped.

#### Child health alarming

On our behalf, a German team of doctors examined children in the project area in Bhandar. Many children are malnourished. 70% of the school children have caries. Poor hygiene, insufficient knowledge and lack of medical help lead to many preventable diseases.

#### Health education as a first step

Together with a local partner and experienced paediatricians and tropical health specialists, we have started a project to improve the health of the people in the region. Besides conducting and evaluating further studies, we want to use mobile teams to bring about change in the behaviour of schoolchildren and young mothers.

#### What's next

By mobilising civil society and cooperating with the government health authorities, a sustainable and holistic improvement in the health situation of the people of the entire region is to be initiated. If successful, we intend to extend the model to other districts.





**Dr. Alischa Ziemendorff**Doctor for Childaid Network in the project area

"Through my trip to Nepal, I have gained impressions of the medical care in the project area. Not only the partly desolate structures, but also the personal stories have shocked me. Education helps to improve the health situation. Childaid Network is exactly the right organisation to improve the health situation in the long term through education".

## Yashoda

Already in 2005, Yashoda was trained as a nurse by the "Initiative Kronberg 96 for One World". Immediately after the opening of the new health station in Kumbu, she took on responsibility by providing treatments for which the other staff did not have sufficient expertise.

In addition, she received medical training from Germany via digital media and thus developed into a valued health professional. In accidents and many illnesses, she often replaced the doctor. In twelve years, she and her colleagues treated more than 40,000 patients. Finally, she was also officially recognized as a midwife for the center, which was converted into a birth center.

Today Yashoda works in Kathmandu. She expertly accompanied our team of doctors in 2019 to conduct a study on child health.

#### We supported in 2019:



4 health stations



Drugs worth several thousand Euro in a revolving fund



2 health camps for 1,000 villagers



1 basic health study





## **Networked with competent partners**



## Strong partners abroad

In our project areas, we team up with reliable partners from the respective local background. They know the needs of the people, speak their language and know what is missing. Because they are rooted there and share our vision, our projects can be implemented effectively and quickly in close cooperation with the local people. In 2019, we had a total of 30 such partnerships with active projects (see list on p. 35 on the right) and seven other partners with whom we work together on conceptual designs.



Jonas Pfäffinger I Project Manager for Childaid Network in Jorhat, Northeast India

"As a consultant in India, I have the extraordinary opportunity to accompany our project partners directly on site. The personal communication and regular visits to the projects enable the local team of Childaid Network and me to support the partners individually and to react quickly to changes. It is a particular pleasure for me to experience the results of the successful cooperation at close quarters".

## **Funding partners**

Some organizations have the financial means, but not the organizational resources to spend them effectively abroad in line with their vision and cannot closely accompany the projects. Foundations and other non-profit organizations are increasingly choosing Childaid Network to effectively and efficiently implement their goals for the benefit of needy children abroad. We are grateful for the trust and additional expertise that we can gain from these cooperations. In 2019, we received funds from more than 20 such partner organizations.



**Dr. Walter Huber** I Managing Director Merck Family Foundation gGmbH

"In 2019, the Merck Family Foundation cooperated with Childaid Network for the first time. Giving children in particularly poor and disadvantaged regions a chance has brought us together. The common goal of not only doing good, but also making an impact on the ground makes it seem obvious that this was not the last time we worked together."





## Alliances with like-minded people in Germany

In Germany, we ally ourselves with qualified and experienced organizations in order to make our projects better known here and more effective on the ground. Together, we apply for federal funds and exchange know-how. Above all, these partners support us in project monitoring. In this way, we are broadening our competencies and reach. This ultimately benefits the people in our target communities. In 2019 we had six specific partnership projects: Accenture Foundation, Sternsinger e.V., People in Need – Gerhard Baumgard Foundation, AGIAMONDO e.V., NETZ e.V., Circus Projekt Waldoni.



Hans-Günter Bartel I Managing Director Circus Projekt Waldoni e.V.

"Circus is about juggling, acrobatics, tightrope walking, magicians and clowns. But Waldoni is much more: Experiencing success, getting to know one's own – often unimagined – powers and abilities, developing trust, discovering acting talents – these are the characteristics of our teams. The partnership with Childaid Network brings this experience to needy young people in remote areas. For more than ten years, we have been working closely and trustingly together for the well-being of children."

#### **Local partners with active projects**

#### India

- Aide et Action South Asia. Guwahati
- ANMA Integrated Development Association (AIDA)
- Amguri School
- Ayang Trust, Majuli
- Barefoot College, Rajasthan
- Bosco Institute, Jorhat
- Bosco Integrated Development Services (BIDS)
- Bosco Mangaal, Manipur
- Centre for Development Initiatives (CDI), Guwahati
- Child Friendly Guwahati, Guwahati
- Dhriiti the courage within, New Delhi
- Don Bosco Institute (DBI)
- Don Bosco Technical School Maligaon (DBTSM)
- Northeast Centre for Equity Action on Integrated Development (NEAID), Guwahati
- Pratham / ASER Centre, Delhi
- Quest Alliance, Bangalore, Karnataka
- Rilang Children's Home, Shillong
- Snehalaya House of Love, Guwahati
- The Action Northeast Trust (the ant)
- Ursuline Franciscan Society of North East Province, Bongaigaon

#### Bangladesh:

- Gana Unnayan Kendra (GUK), Gaibandha
- Jagorani Chakra Foundation (JCF), Jessore
- NETZ, Country Office Dhaka
- Mahideb Jubo Somaj Kallayan Somity (MJSKS), Kurigram
- Development Association for Self-reliance, Communication and Health (DASCOH), Rajshahi

#### Nepal:

- Community Transformation Nepal, Kathmandu
- Friends of Rural Area Development Services (FRADS), Bhandar
- Rato Bangla Foundation (RBF), Lalitpur
- Action for Development (AfD), Kathmandu
- Community Development Society (CDS), Manthali, Ramechhap
- Forget me not Nepal (FMN), Kathmandu
- Seto Gurans, Kathmandu
- Skill & Know-how Imparted at Local Level (SKILL), Lalitpur

#### Myanmar:

Good Shepherd Sisters, Mandalay



## **Fundraising event in the circus tent**

The guests of the fundraising gala at the Circus Waldoni in Darmstadt were deeply moved. Seven young artists from the Darmstadt Circus Project reported on their voluntary work in Amguri (see also p. 35). A project that inspires. The project "Education for Refugee Children", with which Childaid Network has been active in the region since 2008, was generously supported by the 150 guests. With the proceeds of the evening, the school attendance for 3,400 children can be financed for another year!



Avelina Baumann I Volunteer, Circus Project Waldoni e.V.

"For us here in Germany, many things are taken for granted, why don't children in other parts of the world have the same opportunities? With our circus arts we would like to contribute to more justice. We show the children that the seemingly unattainable is attainable, that we stand up again after falling. If we succeed in this, the children will surpass themselves."

## **Charity gala at the Spreespeicher in Berlin**

Childaid Network ventured into the capital for the first time with a large evening event. The occasion was the merger with the Berlin-based Stiftung Kinder-Hilfe. The 140 guests donated more than 100,000 EUR for the project "Future for street children". One of the highlights of the evening: the magic show of our ambassador, the mental magician Nicolai Friedrich. 100% of the proceeds of the evening's donation will go to the project, because the organization was done by volunteers and the costs covered by a sponsor.



Carsten Kracht I Managing Director AdEx Partners

"We believe in the idea of progress through education. That's why AdEx Partners has supported Childaid Network for many years. As a sponsor of the charity gala in Berlin, we were able to ensure that 100% of the proceeds of the evening's donations could go to the project "Future for Street Kids."



# Networks and events for children – celebrating for a good cause

Why does poverty still exist? Why do children starve or die of preventable diseases? Why can young people not go to school? The reasons are not only a lack of funds or non-existent concepts. Our conviction is: this is due to too little cooperation, wrong priorities and lack of transparency. We as Childaid Network have set ourselves the goal of bringing likeminded people together, multiplying successful concepts and working together in networks for the best ideas and talents.

The success of Childaid Network proves our approach right: it is the result of the activities of many people in our network. No one could have managed this alone. Together we can achieve a lot. Our philosophy: Good ideas are contagious. The wheel does not always have to be reinvented. Somewhere, there is someone who knows how to do it and who is willing to help.



## **Charity Dinner over the roofs of Frankfurt**

The fact that investing in Childaid Network's educational projects is always a good investment convinced the approximately 70 invited guests at the 2<sup>nd</sup> Commerzbank Charity Dinner. Mitri Sirin, Frank Nierhaus, Svenja Appuhn and Dr. Martin Kasper discussed what it means to assume global responsibility. The proceeds of the evening, EUR 50,000, will be used to support the "Future for Street Children" project in Guwahati.



Frank Nierhaus I Divisional Director Commerzbank

"For the second time, we have supported the work of Childaid Network with a Charity Dinner at our headquarters. Creating change through education and giving thousands of children a better future is an important concern for us and one that we are happy to support."

## Special events were carried out in 2019 by:

























In 2019, we would like to thank these sponsors and supporters in particular:













Project Partners, Networks, Events

# Charity Sale mit eigenem Ladenlokal in der Burgenstadt

Königsteiner Woche, 21.2.19

## Childaid Network's Königsteiner Salon: Fight conflicts with education

"Education is the key to the fight against hunger and poverty"



Königsteiner Woche, 24.1.19

## **Charity Sale with own shop** in the castle town

Höchster Kreisblatt, 13.3.19 **Education** is his gift



Königsteiner Woche, 14.3.19

## Childaid Network Matinée concert with a cabaret touch

Matinéekonzert der Stiftung Childaid Network mit kabarettistischer Note



Wolfgang Kirsch übernimmt Vorsitz des Stiftungsrats von Childaid Network

Zeitung, 23.3.19 **Bank management** board member with new tasks

Frankfurter Allgemeine

Königsteiner Woche, 28.3.19

**Wolfgang Kirsch** takes over as Chairman of the **Supervisory Council** of Childaid Network

Kronberger Bote, 1.8.19 Honorary certificate of the city of Kronberg for Christian

Thomsen

Kronberger Bote, 14.3.19

## "Planning for retirement" met with interest from the public



## "Vorsorge planen" stieß auf Interesse bei den Bürgern

Taunuszeitung, 22.6.19

## 500 schools getting ready for the future

## 500 Schulen werden fit für die Zukunft

Vicanitain Vinderhillmant/ Childaid Network pspariert sich für Kinder in Nordretindien und Neund

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Königsteiner Woche, 8.8.19

Amguri project of

Childaid Network:

Nine high school graduates of the

Taunusqymnasium-

um receive award

The North East Times, 11.8.19

The light in the dark
"The Don Bosco Vocational Training...
was built by Don Bosco Institute,
Guwahati in partnership with Child Aid
Network...As there was lack of opportunities and no scope for the youth
to understand and develop their skills.

the Centre became a hub for them

to aguire the bare minimum training

to start something of their own, the

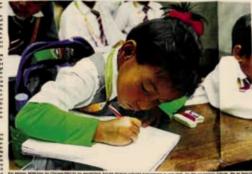
centre brought a ray of light for the underprivileged youths of the region."

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"Art" Millenen Kander und Jugendliche kanner mache freut und des deutst und deutst und deutst deutst des deutst deutst

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Königsteiner Woche, 5.9.19

## Investment in education – not only in the DAX

## Investition in Bildung – nicht nur in den DAX

Kindgelele (Iv) - Die Wolt im ein Kleiner Derf. Kriem und Keufflaße diest off ser einem Massikhit sentleren. Einfermus kar verseleit Anweitkungen beie, Josen eine jeuge Monoften engugioren sich, um es neigen, dass ihnen gischale Pricheen wichtig und. Wichten Beitrug alse konsequences Engugemust kalen kann, wande beien 2. Charter Diesnat haben kann, wande beien 2. Charter Dies-

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pittolen. Was en hellt, glebale Verantwortung en über schneen, weiß auch Mari Sein. Ab Stenchaftson. Childaid Nermert weiser 2018 nach Asson, dert sach in die indesche Metospole for schael. Auf rieugen Mitfladden aberten der sagtiglich Kinder. Sie sachen nach verweihaten Gepontanden. Im Profitmungsspräch er abb der erfahrene Publissyssembist und 2019. Moderator von dem schockionsulon Mosson, als er orkanste, den Tolle des Mills mechenslach aus deschaft Produktion stammer. Per die nur sofert klat, weren en richtig ist, dass sich Organizationen wie Childaid Network, dast organization.

Mit dam Abried or Commercification and dis visibility fireting for Commercification and distributions and distributions of Commercial Commercia



And don Budane distanceion Mini Seri (EDE, ganz links), Dr. Maretin Kanper (Chil daril Nermani, ganz redes), Seriga Appula and Famil Nierham (Breekstransvarand Commerghani, Zischer von finlat) zum Tiesm Jacatiles Entangement<sup>22</sup>. Butta priva

Dus Geid Stofft in den Betteth von Nachhaschaffassenten, Beickenkurzen und Wäsen bermen in Gewaltull. Tissenstein einsches Stoffenkinder orbeiten zu der Möglichkeit, de Anschlass zu den geregelten Schodalfug z bekommen. Filt mit int das sie eines Arbeit ih zu einen selbsiffentimmen Loben statt eines Leben und das Mildliwayen.

## 3. Charity Sale: Shoppen und Straßenkinder in Indien unterstützen

Königartin (kw) – In den letzner Wichen kamere zublivieler Photore bei Sande Höhrelt zu. Der Inhalt: Neuware zus aktuellen Köllektionen sanshalter Markenbersteller, Zahbreiche Labels folgen inzwischen ihrem Aufrei nach einer Warmspannel für den Charity Sale der Sithung Childial Network. Dieser Endspert "Lindet duron, dass die nachter Aktion nacht nach langs auf sich warten läset: Am kommenden Senntag, 21: September, von 14bis 17 Uhr, Justen Schnäpechenigter wieder Gelegenheit, sich zu günstigen Preisen mit ungesagnen Teilen der Marken Luisa Cermio, Codello, Bran, Fom Talser, Depken und vielen weiterne Labels einzudecken. Bereits zum dreitem Maf findet die Aktion in

Bereits arun drätten Mad findet die Aktion in Keeingelein statt. Die Erfolse uns dem Verkauf flieden dierekt in die Projekturbeit der Stiftung Childaid Nersont in indischen Gravshatt. In den Staues der Milkonenstatt wachen viele Kinder unter grikkirne Verhältnissen, ebne Bübang und vielfach unterernüllert, auf. Mit ner 30 Etze ist en höglich, eine Kind ein Jahr lang in die Schole schieben zu klomen und es mit ibsen zu versorgen. Eine Inventition, die sich auch für nachfolgende Genominoen sachen in Grenstatt über eine statten und die eine Stiftung in Gerens gibt bei am Sanntag Audensfil mit erzihlt von der Projektarbeit ver Oct. Zusausmen mit frem der Oct Zusausmen mit frem der Franken in Leinen gibt bei mit Sanntag Audensfil mit erzihlt von der Projektarbeit ver Oct. Zusausmen mit frem der enternatischen Team

Zusammen mit ihrem ehrenanstiehen Team wird Sandra Hörbelt auch dieses Mal wie der für ein besondern Einkausfurchmis sogen. Ergänn um eine Kaffer- und Kuchentheke sieht den Einkaufsburnnel für einen guten Zweck nichts im Wege. Verkaufs-

ori ist das katholische Geneisdecentrum. Georg-Project-Strate P ön Koleigstein. Um Ammeldang wird gebeier: sandra heerheliß-childala.de. Wie am Sarmiday rethinder ist, kinn jeweils donnerstags ab 19 Uhr in den Laden des Charty Sale Teams in der Adelhesistraffe 10 in Konigstein kommen. Genauer Off-mangesetern finden sich unter wew-childala.de. hande han



Auch in Indien gehört künstlerische Förderung zum Schulusterricht – wenn num überhaupt dort hin kunn. Foto: Hammann Königsteiner Woche, 19.9.19

# **3<sup>rd</sup> Charity Sale: Shopping and supporting street children in India**

Königsteiner Woche, 19.12.19

## Childaid Network successful as catalyst for quality education

"Dr. Martin Kasper..., just returned from his 30<sup>th</sup> trip to Northeast India, regularly checks on the progress made: "Despite many challenges, our partners prove that good education is possible even under difficult conditions."

Taunuszeitung, 28.12.19

Riots in Assam threaten Childaid's work



ZDF-Heute 19 Uhr Nachrichten, 23,12,19

Dr. Martin Kasper on the protests against the citizenship law in India

## Taunuszeitung, 22.6.19

## **Fundraising award for Dr. Thomas Kreuzer**

"The founder of the fundraising academy has been a member of the Supervisory Council of the children's charity Childaid Network since 2010."

### Raubtierkapitalismus gegen nachhaltiges Handeln: Max W. Römer zu Gast im Königsteiner Salon

Kindigardini (kw) - "Die vorsite Venstressig des Uzernberen» – Politikansinierung der Centeresoffentungs interne und zu nach Marve der Underhatzung in der Freisterung der Stehenstellung der Verlagen und der Verlagen der Verlagen der Verlagen der Verlagen der Stehen Gestellung der Verlagen d



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Dildaid Severel-Gränder Dr. Shorte Karter (links) begriffle Man K Rimer jam birrug im Nam der Begregnung. Fotm Bonkel

#### Familionosternelum

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#### Börsencrashs und Finanzkris

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Predatory capitalism versus sustainable action: Max W. Römer guest in the Königstein Salon

Find links to the radio and TV reports on our homepage: www.childaid.net

Project Partners, Networks, Events





## **FINANCES AND KEY FIGURES**

1€

per day is enough to support a street child holistically 50€

is what we need to prepare and equip a child from the slums for school

30€

is enough to send a refugee child to school for a year 100€

per month is required to educate 40 to 50 young people in an evening school



Christian P. Roos Partner Chartered Accountant Baker Tilly GmbH & Co KG, auditing firm



Katja Heger Manager Chartered Accountant Baker Tilly GmbH & Co KG, auditing firm

"We have audited the Foundation's financial statements for seven years without any objections. Childaid Network has taken an impressive development. This success is no accident – it is based on a clear strategy, transparency and strong leadership."

Assets	31.12.2019	31.12.2018
ASSETS	31.12.2019	31.12.2018
Fixed assets		
<ul> <li>Intangible assets</li> </ul>	468.83	980.30
Tangible Assets	1,894.74	1,284.94
<ul> <li>Investments</li> </ul>	312,609.34	422,754.75
	314,972.91	425,019.99
Current assets		
Receivables and		
other assets	13,855.40	61,790.12
Cash at bank and in hand	2,491,160.67	2,154,317.23
	2,505,016.07	2,216,107.35
Accruals	2,206.26	4,853.77
Balance sheet total	2,822,195.24	2,645,981.11
Assets held in trusts	948,684.68	1,032,548.49
Liabilities	31.12.2019	31.12.2018
Equity		
<ul> <li>Endowment funds and supplementary endowments</li> </ul>	765,500.00	765,500.00
Reserves	1,410,850.14	1,312,665.27
Fund balances carried forward	203,884.14	326,020.81
	2,380,234.28	2,404,186.08
Provisions	11,393.05	4,410.93
Liabilities	430,567.91	237,384.10

## Notes and comments on the balance sheet

## **Further strengthened substance**

With € 2,822,195.24 Childaid Network again shows a significantly increased balance sheet total as of 31.12.2019. The substance of the foundation was strengthened by further free reserves. The balance sheet total has more than quintupled in the last ten years. The reserves are used for specific project purposes or as free reserves to secure the continuous project support in case of fluctuating annual income.

## **Reserves for sustainable purposes**

On the liabilities side of the balance sheet, the strengthened substance from 2019 is reflected above all in free reserves. The free reserve in accordance with § 62 Para. 1 No. 3 AO is again increased by the maximum possible value of 230,000 € to 1,400,000 € in order to be able to compensate for fluctuations in income in the future.

## **Higher project liabilities**

The liabilities are mainly grants from the BMZ, which were received in 2019, but whose investment is only contractually agreed for 2020. The amount shown also includes own contributions to be made by Childaid Network for these projects. The liabilities reported in the previous year were fully dissolved in the current year by investing in projects.

## **Development of the endowment funds**

The foundation capital remained unchanged in 2019. In addition, approx. 949,000 € are managed as special assets in trust foundations. The good income of 2019 results in a high level of funds carried forward of € 203,884.14 despite the allocations to reserves.

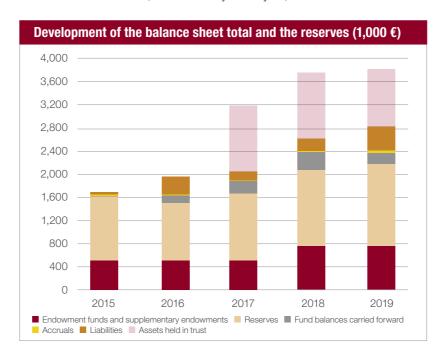
## **Supervision and non-profit status**

Childaid Network was recognized as a judicable foundation by the Supervisory Body in Darmstadt on April 27, 2007 with AZ I 13-25d 04/11-(4)-146. The revenue office Bad Homburg confirms the non-profit status of the foundation, most recently on July 31, 2019.

#### Audit of the annual accounts

Childaid Network voluntarily submits to various external audits. The DZI audits processes and expenditures according to transparent criteria (see p. 44). The annual financial statement of the Childaid Network Foundation for the 2019 financial year was again audited by the audiors Baker Tilly GmbH & Co KG, Frankfurt. On March 16, 2020, they issued an unqualified auditor's report and opinion.

On request, we are happy to send the auditor's report, the annual accounts or the DZI's expert opinion to those interested. The documents are also available on our website.





## **FINANCES AND KEY FIGURES**

**Profit and loss statement (EUR)** 

Ordinary donations

2019

1,764,878.85

2018

2,056,255.30

per student and year is needed to provide good learning materials

60€

Monthly is the amount for a scholarship to train talented young people in need

monthly support for a former children's home child on the way to independence



## **INFORMATION**



**Excerpts** from the DZIevaluation of Childaid Network:

- Fundraising and public relations inform clearly, truthfully, objectively and openly.
- The share of fundraising and administration expenditure in total

	administration expenditure in total expenditure is low according to	Other operating income	598,545.07	381,218.44
	DZI standards ("low" = under 10%).	Total income	2,363,423.92	2,437,473.74
	The effectiveness of the use of funds is monitored and the results are documented and published.	<ul><li>Project expenditures</li><li>Staff costs</li></ul>	-2,053,920.18 -184,739.34	-1,618,152.25 -113,332.16
	The complete DZI report is available on our webpage.	<ul><li>Depreciations</li><li>Other operating expenditures</li></ul>	-2,486.42 -157,403.60	-2,534.90 -162,871.67
	•	Financial result	11,173.82	12,929.23
		Net income	-23,951.80	553,511.99
s worldw am also l en's right	neen placing dedicated professionals to ide. We have been closely connected with happy to personally support the impressive its and education in South Asia with contamental member of the foundation board.	<ul> <li>Withdrawals from reserves</li> <li>Allocation to reserves</li> <li>Carried forward from 2018</li> <li>Fund balances carried forward</li> </ul>	141,857.80 -240,042.67 326,020.81 203,884.14	199,139.81 -600,442.00 173,811.01 <b>326,020.81</b>

Dr. Claudia Lücking-Michel Managing Director AGIAMONDO e.V. Supervisory Council Childaid Network "For more than 60 years, AGIAMONDO work with civil society organizations v Childaid Network for many years. I are work of Childaid Network for children acts, ideas and impulses in my function

## Notes and comments on the profit and loss statement

### **Donations and other income**

At € 2.36 million (previous year € 2.44 million), Childaid Network shows a slight decline in overall income in 2019. This reflects the fact that an endowment of € 250,000 in 2018 was not fully compensated by other income in 2019. Excluding the endowment, ordinary donations remained almost unchanged, while other operating income again increased significantly by almost two thirds from € 381,218.44 to € 598,545.07, mainly due to federal grants and the results of fundraising galas.

## **Growing trust – growing network**

Donations are the result of considerable contributions from major donors, the further deepening of the trust of supporting partners and the expansion of our donor network, also with the help of charity galas, effective public relations work and the support from our ambassadors. The increased trust in our work is also reflected in the integration of a further charitable foundation into our network (which is not consolidated in the figures) as well as many long-term commitments from donors and partners and the continued increase of average donation amounts.

## Total Income and Project expenses (1000 €) compared to Costs for administration and donor service (%) 2.700 — 100% 90% 2.400 -80% 2,100 70% 1.800 60% 1.500 50% 1.200 -40% 900 30% 600 — 20% 300 10% $\cap$ 2015 2016 2017 2019 2018 ■ Expenses for projects ■ Project Management ■ Total income Costs for administration and donor service as % of income

#### **Continued lean cost structures**

Due to intensified project support activities that have been expanded to four countries we have increased personnel expenses, especially in the project department, in 2019. Nevertheless, our administrative expenses in Germany and our overall cost structure remain lean, see also pages 46 and 47 key figures and analysis.

## **Further expansion of projects**

Project expenditures in 2019 amounted to € 2.054 million (previous year € 1.618 million). This is an increase of about 27%. At € 1.867 million, the outflow of funds was somewhat lower because the reduction in project liabilities in the previous year was overcompensated by newly booked liabilities to be reported.

## **Further notes**

- We have published the full annual financial statements since 2007 and the audit reports since 2009 on our website www.childaid.net in the General Information section.
- Childaid Network executes over 98 % of its projects itself. We conclude contracts with the partners, agree on objectives, measure the results and ensure that donations are used for the intended purpose through personal monitoring and control.

## FINANCES AND KEY FIGURES

## **Key figures and analysis**

## **Expansion of project work**

Project expenditure, i.e. our investments in projects for children, increased significantly due to the strong increase in income in the previous year. In 2019 investments in projects, at almost € 2.054 million, were once again more than 25 % higher than in the previous year. Project work continued to be focused on Northeast India and Nepal. For the first time, however, the foundation has invested more than € 200,000 (more than 10% of the funds) in projects in northern Bangladesh and plans to significantly expand the still small projects in northern Myanmar in the coming years.

### Wide reach

With the three main project pillars (school projects, Children'rights and vocational training), more than 50,000 young people were directly supported in 2019, reaching more than 250,000 family members. We focus especially on children and youth of disadvantaged marginalized groups, such as minorities, refugees and rural youths, who otherwise have no access to education.

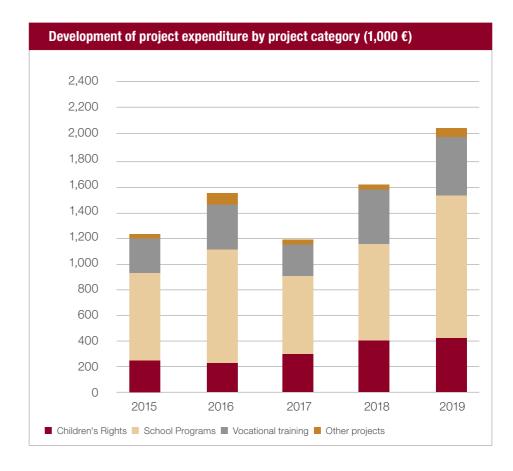


Mitri Sirin
TV presenter
Ambassador for Childaid Network

"The challenges facing world society will only be mastered by working together. Childaid Network creates exemplary solidarity with those who are disadvantaged – refugees, disenfranchised people, child labourers, young people without access to education. I am happy to be part of that network."

## **Principles of funds utilization**

The majority of our funds are used to pay teachers and social workers as well as their training. However, in 2019, investment projects again accounted for a significant share of the project volume. In 2019, we financed the expansion of two children's homes, the extension of a school and the construction of an additional vocational training centre in Assam.



### Our trademark - a lean cost structure

Our administrative costs, at just under € 64,000 in the year under review, remained unchanged at less than 3% of income. In 2019, the costs for donor services including public relations amounted to approximately €127,000 and thus amounted to a little more than 5 % of income. In total, we spent 8.2 % of income in 2019 on the proper administrative handling and monitoring of our activities, which is slightly higher than in the previous year (6.58%), but lower than in 2017 (8.47%).

## **Great honorary commitment**

Our costs are so low because our foundation work is mainly carried out by volunteers. Management board, supervisory council, editorial staff, graphic designers, part of the project support, web design and many other tasks are being carried out by unpaid experts. A benevolent company provides us with cost-free office space. Auditors, banks and suppliers grant us preferential conditions.

For this we say a hearty "thank you".

## 100€

are enough to provide an unemployed young person with a job qualification

## 150€

per month is sufficient to maintain a pre-school class with three professionals and to additionally offer the children one healthy meal per day

	2015	2016	2017	2018	2019
Donations	1,419,674.96	1,277,213.26	1,389,046.47	2,056,255.30	1,764,878.8
Grants BMZ	108,502.43	424,667.93	214,946.73	326,559.91	536,292.0
Other operating income	15,888.10	18,365.30	13,064.84	54,658.53	62,253.0
Total income	1,544,065.49	1,720,246.49	1,617,058.04	2,437,473.74	2,363,423.9
ncome from charitable activities*	1,545,459.19	1,722,874.13	1,620,141.84	2,414,883.65	2,329,941.8
Project expenditure	1,232,549.50	1,555,384.34	1,194,300.43	1,618,152.25	2,053,920.1
Project management costs	52,954.63	68,004.49	83,286.24	71,979.70	117,862.8
Project management costs in %	3.43%	3.95%	5.14%	2.98%	5.06%
Donor services expenses	56,546.57	52,275.51	76,269.73	94,936.61	127,124.7
General administration expenses	39,262.88	45,363.63	60,996.60	63,889.30	63,901.7
Total expenses in %	6.20%	5.67%	8.47%	6.58%	8.209

<sup>\*</sup> Income from charitable activities: donations and grants plus net gains from taxable business operations and investment management



## **INFORMATION**

### Not included in the figures:

- Several hundred thousand Euro from our project partners in Germany which are directly transferred to our projects
- the time commitment of the management of the partners on site
- about 70.000 € of benefits in kind such as office rent, travel costs, catering, office supplies and postage
- about ten years of voluntary work by the core team for the foundation
- the involvement of thousands of friends and partners in Germany at events

We want to express a heartfelt thank you for this contribution to our lean cost structure.





Our vision

Every girl and every boy attends school



Our goal for 2020

With our help, at least 50,000 children will receive a good school education



Our promise

We invest your support effectively and sustainably in the education of deprived children

## What comes next? A brief outlook for 2020 in the context of the corona crisis

We are facing immense challenges: At the turn of the year 2019/20, we were affected by the violent conflicts in our project areas, which paralysed public life in Assam for a long time and created permanent tensions. Now we are facing further dramatic changes due to the Corona virus. All our plans must adapt to these new challenges.

## Talent promotion in the pre-school sector

Over the past few years, we have successfully focused, amongst other things, on promoting early childhood development through proven pedagogical concepts. In this way, we enable a healthy growth and free development of talents. Even in remote mountainous regions and in districts without infrastructure, we are now able to promote and further develop the joy of learning for children with Montessori centres for pre-schoolers and by accompanying government pre-schools.

## **Quality in government schools**

Although almost all children are now enrolled in school in project regions, the learning results of government schools are still unsatisfactory. After we have tested how the quality of schooling can be improved through child-centred pedagogy, parental work, accompanying social workers and better trained, flexible teachers in pilot projects, we are expanding this program to over 500 schools.

## **Vocational qualification**

In coordination with local demand, we bring our mobile vocational training teams to remote regions where there are no training opportunities at present. In 2020, we will launch a new project for more than 10,000 young people, funded proportionately by public funds. At the same time, we will start extensive projects to promote small businesses with our new center in Jorhat.

## **Expand partnerships**

Several high-ranking politicians, entrepreneurs and scientists have promised to visit our projects in 2020. This is the result of many discussions. We are pleased to present to them the effective project work and to build new alliances for the effective support for young people in our project regions.

## **Request for continued support**

We are currently working with our partners on emergency support. It is not yet possible to foresee what effects the corona crisis will have on our regular project work in the medium term. Right now, we need reliable funding commitments. Please consider whether you can contribute with a regular donation or a project sponsorship to give children hope for a better future.

We thank you very much for your support.

# We say thank you to all donors and all the many people who support us and make our projects possible!

## This is how you can provide a future for children:



#### Donation

Every help counts and reaches the poor. Donating online is the easiest way. If you would like a donation receipt, please remember to provide us with your address details.



## **Sponsorship**

A commitment to donate regularly by SEPA-Direct-Debit allows us to plan reliably and minimize administrative costs. Kindly send us your commitment, an informal note will do.



#### Action

You want to organize a charity run? Mobilize your colleagues? Combine the Christmas raffle with a good cause? This is meaningful and creates success.



## Celebrating for the benefit of children

Donations instead of presents – to ask for donations on festive occasions, such as weddings, jubilees or birthdays, brings lasting joy.



## **Last will donation**

This is how you can have an effect and help beyond your lifetime – leave a legacy to Childaid Network in your will.





You can increase the capital stock of the Childaid Network Foundation with a supplementary endowment. With a charitable trust foundation under the umbrella and trusteeship of Childaid Network you will help sustainably – and stay in touch.



Nicola Schaefer
Personal consultation

## Let's keep talking. We are happy to support:

Phone: +49 1520 - 4516171 or e-mail: spenderbetreuung@childaid.net

You will find many more ideas, exemplary activities and sponsorship projects on our website www.childaid.net

#### Imprint

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You can find more information on our website, also in English.

#### Picture credits

We express our sincere thanks to the photographers who have provided us their project pictures free of charge for publication in this annual report:

Svenja Appuhn, Dr. Maria Decker, Manuel Delgado, Silke Geißert, Dr. Stefanie Henkel, Dr. Martin Kasper, Annegret + Helmut Rüger, Nicola Schaefer, David Schahinian, Julie Steinherr, Abishek Thapa. Dr. Lieselotte Thomsen. Hakimeh Yagootkar

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Web: www.childaid.net · e-mail: info@childaid.net

If you donate from abroad and need a tax-deductible receipt, please contact us – we have partners in many countries.





First row (from left to right):

## **Management Board:**

Dr. Martin Kasper, Dr. Ute Nieschalk, Michael Legeland

### **Members of the Supervisory Board:**

(All members of the Supervisory Council see p. 7)

Dr. Brigitta Cladders (founder and former member of the Management Board), Hermann-Henrich Holtermann (former member of the Management Board), Dr. Thomas Kreuzer (Chairman until February 2019), Wolfgang Kirsch (Chairman since February 2019)

As of second row (from left to right):

### **Volunteers and employees:**

Gabriele Abt, Svenja Appuhn, Avelina Baumann, Manuel Baumann, Constanze Börner, Franco Bühlmann, Christine Bosch

Thomas Brinkmann, Eva Buch-Erkens, Dr. Maria Decker, Manuel Delgado, Bettina Dilger, Tim Dilger, Cynthia Dittmar

Robert Ewers, Andreas Fachner, Prof. Dr. Ursula Fasselt, Martin Frenz, Emilia Ganzel, Silke Geißert, Norbert Grobbel

Josephine Hammerschmitt, Petra Hausmann, Dr. Stefanie Henkel, Frederik Hesse, Philip Hofmann, Sandra Hörbelt, Susanne Kiesl

Michaela Kreißl, Julia Kuhn, Ulrich Leistner, Joana Leiter, Elisabeth Legeland, Jonas Lembeck, Prof. Dr. Malte Martensen

Jan Martin, Claudia Passow, Christiane Paiement-Gensrich, Jonas Pfäffinger, Maike Pohl, Peter Rauckes, Ellen Reinhardt

Winfried Romahn, Sandra Röttgers, Jan Runge, Nicola Schaefer, Mareile Schall, Petra Schwägerl, Rhea Spahr

Iris Teleki-Damó, Christian Thomsen, Sabine Weiss, Annette Wittkopf, Hakimeh Yagootkar, Dr. Karl-Heinz Zinnecker

About 150 other volunteers work in the background.



# A Future for Children

## **Unite for Education** and Child Rights

## **DONATION ACCOUNTS**

**Commerzbank Frankfurt** IBAN: DE96 5004 0000 0375 5055 00

**DZ Bank Frankfurt** 

IBAN: DE08 5006 0400 0000 7080 90

**BIC: GENODEFFXXX** 

www.childaid.net

